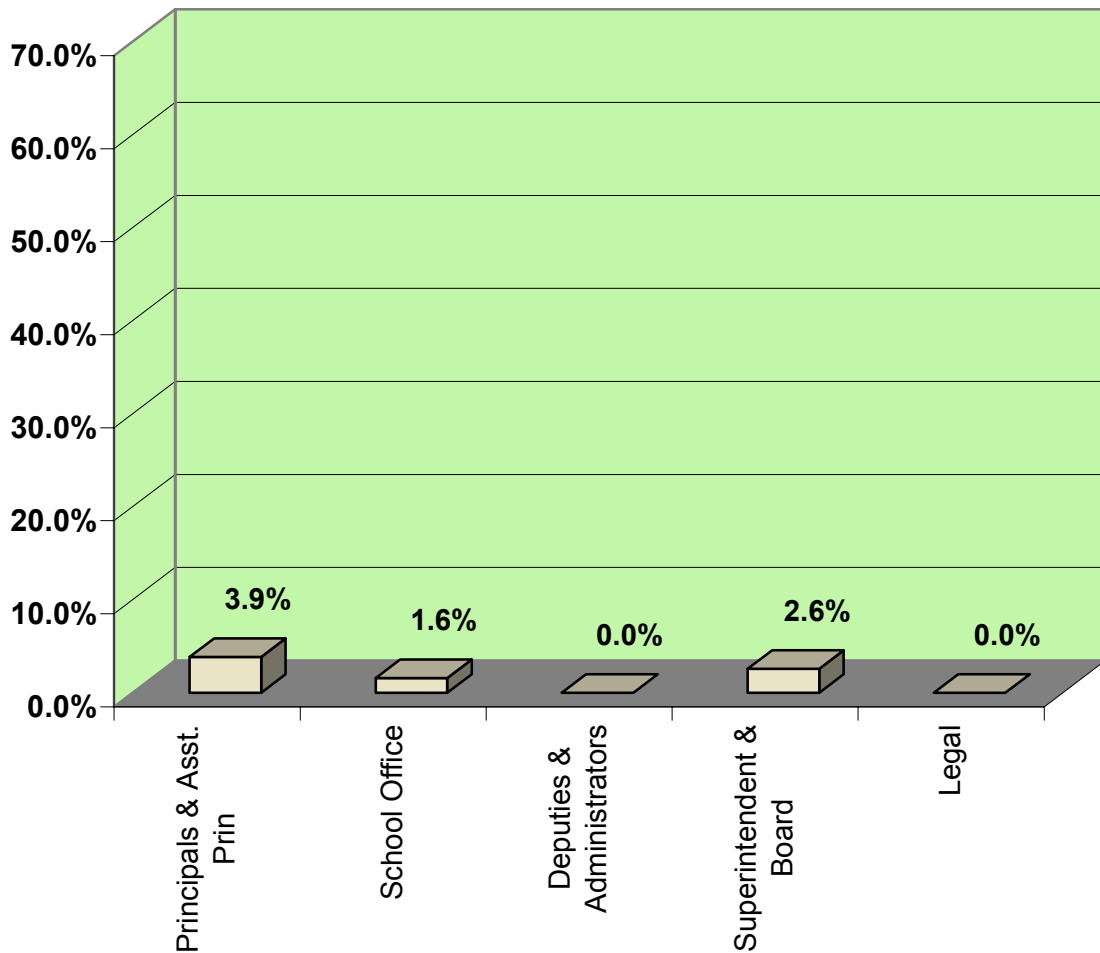


# The Compass School

## #7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 132	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$57,980	\$439	3.9%
School Office	\$23,815	\$180	1.6%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$38,653	\$293	2.6%
Legal	\$0	\$0	0.0%
Leadership Expenditures	\$120,449	\$912	8.0%
Total District Expenditures	\$1,501,904	\$11,378	100.0%